

**The Church of the Nativity
Financial
Statement
Fiscal Year End June 30, 2024**

<u>Income</u>	<u>FYE 2024</u>	<u>FYE 2023</u>
Collections (includes Christmas and Easter)	\$ 791,774	\$ 705,261
Non-Diocesan Collections	27,697	10,395
Religious Education	186,457	165,958
Donations (includes bequests)	156,280	151,716
Other Revenue	59,118	53,856
Investment Income (excluding unrealized gain/loss)	57,499	39,889
Authorized Capital Campaign - Heavenly Music	96,369	-
Total Revenues	\$ 1,375,194	\$ 1,127,075
<u>Expenses</u>		
Salary & Wages	\$ 377,626	\$ 355,187
Benefits	96,137	98,506
Professional Fees	13,407	7,260
Subsidies & Charity	17,938	7,982
Diocesan Educational Subsidy	37,050	36,969
Diocesan Assessment	71,306	66,038
Non-Diocesan Collections	27,697	10,489
Materials & Supplies	128,370	116,426
Utilities	54,575	58,936
Building Maintenance/Grounds	337,160	146,432
Lease Expenditures (copiers)	8,976	9,028
Property & Casualty Insurance	62,938	64,230
Other Expenditures	10,099	9,754
Total Expenses	\$ 1,243,279	\$ 987,237
Net Income	\$ 131,915	\$ 139,838
Unrealized gain/(loss) on investments	\$ 65,448	\$ 40,637
Net Income including unrealized gains	\$ 197,363	\$ 180,475

Church of the Nativity Statistical Overview

Mass Attendance reported to the Diocese each Fall

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020 (COVID)</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
1,002	998	812	754	330	492	566	836	848

Number of Students registered in the 2024-25 Religious Education Program

Summer Program	341
In Person	302
Home Study	191
Total	<u>834</u>

Calendar Year Information

Children Baptisms

<u>2018</u>	<u>2019</u>	<u>2020 (COVID)</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
57	57	42	62	76	74

RCIA Baptisms

<u>2018</u>	<u>2019</u>	<u>2020 (COVID)</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
1	0	0	2	1	0

Professions of Faith (baptized non-Catholics received into the Church)

<u>2018</u>	<u>2019</u>	<u>2020 (COVID)</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
3	1	0	1	4	1

First Holy Communions

<u>2018</u>	<u>2019</u>	<u>2020 (COVID)</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
154	122	108	119	108	143

Confirmations

<u>2018</u>	<u>2019</u>	<u>2020 (COVID)</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
147	113	125	108	120	104

Marriages

<u>2018</u>	<u>2019</u>	<u>2020 (COVID)</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
8	17	7	22	17	12

Funeral Masses/Services

<u>2018</u>	<u>2019</u>	<u>2020 (COVID)</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
32	27	25	38	43	40